## **OFFICIAL**

TOTAL FUNDING ON THIS ALLOTMENT SHEET

## **Georgia State Department Of Education**

Earnings Sheet for FY 2023 THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2.897.28 School System: 735 - Terrell County FY23 Initial(Amendment #2) -Earned Positions-----> -----Earnings (\$)-----Grades K-12---**DIRECT INSTRUCTIONAL LESS LOCAL** Subj. Tech. **STATE FUNDS** FTE **SALARY OPERATING** Teacher Couns **EARNINGS** 5 MILLS COST Spec Spec Kindergarten Pgm 64 429,392 5,002 434,394 353,744 80,650 4.27 0.14 0.06 Kindergarten Early Intr Pgm 4 34.945 313 35.258 6.546 28.712 0.36 0.01 0.00 Primary Grade(1-3) Pgm 184 997,552 15,805 1,013,357 188,140 825,217 10.82 0.41 0.17 0.53 Primary Grd Early Intrv(1-3) Pgm 14 113,458 1,203 114,661 21,288 93,373 1.27 0.04 0.03 0.01 Upper Elementary Grd(4-5) Pgm 121 500,756 8.521 509,277 94,553 414,724 5.26 0.35 0.27 0.11 UppElem Grd Early Intrv(4-5) 21 170,186 1,479 171,665 31,871 139,794 1.91 0.06 0.05 0.02 Middle Grade(6-8) Pgm 0 0.00 0.00 0.00 0.00 0 0 0 0 Middle School(6-8) Pgm 183 857,127 12,887 870,014 161,527 708,487 9.15 0.53 0.41 0.17 High School Gen Educ(9-12) 171 666,241 19,426 685,667 127,301 558,366 7.43 0.38 0.16 CTAE(9-12) PGM 83 368,638 27,241 395,879 73,499 322,380 4.15 0.18 0.08 Students with Disab Cat I 5 52,634 1,245 53,879 10.003 43,876 0.62 0.00 Students with Disab Cat II 33,972 14 181,141 1,839 182,980 149,008 2.15 0.01 Students with Disab Cat III 44 739,091 8.985 748,076 138,888 609,188 8.80 0.04 3 Students with Disab Cat IV 83,836 1,267 85,103 15,800 69,303 1.00 0.00 Students with Disab Cat V 20 210,537 8.448 218.985 40,657 178,328 2.50 0.02 Gifted Student Category VI 21 27,854 147,907 2,119 150,026 122,172 1.75 0.02 Remedial Education Pgm 51 297,580 2,929 300,509 55,793 244,716 3.40 0.11 0.05 11 Alternate Education Pgm 64,184 775 64,959 12,060 52,899 0.73 0.02 0.01 Eng.Spkrs.of Other Lang.(ESOL) 0.00 0.00 0 0 0 0.00 Spec Ed. Itinerant 0 0 0 **Earned Positions** Spec Ed. Supplemental Speech 7.503 1,393 6,110 Asst Sp Ed Prin. Asst Prin. Secty. Accnt. VT/SW Psych. 4,920,397 Supt. TOTAL DIRECT INSTRUC. 65.57 1.51 2.01 0.93 1,014 5,915,205 119,484 6,042,192 1,121,795 Supt Ĺdr **INDIRECT COST** Cent. Admin 456.140 0 456,140 84.687 371.453 1.00 2.00 1.00 1.00 0.41 0.41 0.53 School Admin 469,988 7,064 477,052 88,570 388,482 3.00 1.63 1.99 Facility M & O 302,172 302,172 56,101 246,071 Sub Total (INDIRECT COST) 926,128 309,236 1,235,364 229,358 1,006,006 2.00 3.00 1.00 1.63 2.99 1.00 0.41 0.41 0.53 MEDIA CENTER PGM. 144,401 14.142 158.543 29.435 129,108 1.73 20 DAYS ADDITIONAL INSTRUCTION 50,234 40,908 50,234 9,326 STAFF & PROFESSIONAL DEV 26,041 4,835 21,206 PRINCIPAL STAFF & PROF. DEV 1,046 194 852 MIDTERM HOLD HARMLESS Amended Formula Adjustment Charter System Adjustment 111.198 111.198 **QBE FORMULA EARNINGS** 7.035.968 442.862 7.624.618 1.394.943 6.229.675 65.57 1.51 2.01 0.93 1.00 2.00 1.63 2.99 1.00 0.41 0.41 0.53 1.73 **NOTES** CATEGORICAL GRANTS 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated. Pupil Transportation Pgm (Includes 19 Drivers and bus replacement funds 282,931 282,931 subject to each district's approved flexibility contract. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) Sparsity - Regular 109.472 109.472 of \$945.00, for an annual funding amount of \$11.340 in QBE under appropriation in FY 2022 (HB 911). 3. Teacher Retirement is funded at 19.98% in QBE in FY 2022 (HB 911). **Nursing Services** 45.946 45.946 TOTAL EARNINGS FOR QUALITY BASIC EDUCATION 6,668,024 8,062,967 **Education Equalization Funding Grant** TOTAL STATE FUNDING ON THIS ALLOTMENT SHEET 8,062,967 6,668,024 Charter Commission Admin - State Total T&E 918,540 **3,003,280** includes T&E 2,084,740 and HI Military Counselors 0 Local Charter Supplement 0 State Commission Charter Supplement 0 0

6,668,024

8,062,967