OFFICIAL

Education Equalization Funding Grant

State Commission Charter Supplement

TOTAL FUNDING ON THIS ALLOTMENT SHEET

Charter Commission Admin - State

Military Counselors

DCH Direct Payment

TOTAL STATE FUNDING ON THIS ALLOTMENT SHEET

Georgia State Department Of Education

Earnings Sheet for FY 2019

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2.620.77 School System: 735 - Terrell County FY19 Initial Amendment #3 -Earned Positions-----> -----Earnings (\$)-----Grades K-12---**DIRECT INSTRUCTIONAL LESS LOCAL** Subj. Tech. **STATE FUNDS** FTE **SALARY OPERATING** Teacher Couns **EARNINGS** COST 5 MILLS Spec Spec Kindergarten Pgm 85 490,028 6,643 496,671 422,182 0.19 74,489 5.67 0.08 Kindergarten Early Intr Pgm 10 74.984 782 75.766 11.363 64,403 0.91 0.02 0.01 Primary Grade(1-3) Pgm 240 1,112,707 20,616 1,133,323 169,973 963,350 14.12 0.53 0.22 0.70 Primary Grd Early Intrv(1-3) Pgm 42 291,079 3,608 294,687 44,196 250,491 3.82 0.12 0.09 0.04 Upper Elementary Grd(4-5) Pgm 151 534,402 10,633 545,035 81,743 463,292 6.57 0.44 0.34 0.14 UppElem Grd Early Intrv(4-5) 25 175,022 2.27 173,261 1,761 26,249 148,773 0.07 0.06 0.02 Middle Grade(6-8) Pgm 0 0.00 0.00 0.00 0.00 0 0 0 0 Middle School(6-8) Pgm 241 965,301 16,972 982,273 147,319 834,954 12.05 0.70 0.54 0.22 High School Gen Educ(9-12) 210 699,685 23,856 723,541 108,515 615,026 9.13 0.47 0.19 CTAE(9-12) PGM 106 402,603 34,789 437,392 65,599 371,793 5.30 0.24 0.10 Students with Disab Cat I 13 117.031 3,236 120,267 18.037 102,230 1.63 0.01 Students with Disab Cat II 0.92 6 66,390 788 67,178 10,075 57,103 0.01 Students with Disab Cat III 45 646,424 9,189 655,613 98.327 557,286 9.00 0.04 Students with Disab Cat IV 2 47,797 845 48,642 7,295 41,347 0.67 0.00 Students with Disab Cat V 24 216,058 10,138 226.196 33.924 192.272 3.00 0.02 Gifted Student Category VI 23 138,533 2,321 140,854 21,125 119,729 1.92 0.02 Remedial Education Pgm 56 279,430 3,217 282,647 42,391 240,256 3.73 0.12 0.05 Alternate Education Pgm 14 69,858 986 70,844 10,625 60,219 0.93 0.03 0.01 Eng.Spkrs.of Other Lang.(ESOL) 0.00 0.00 0 0 0 0.00 Spec Ed. Itinerant 0 0 0 **Earned Positions** Spec Ed. Supplemental Speech 3.335 500 2,835 Asst Sp Ed Prin. Asst Prin. Secty. Accnt. VT/SW Psych. Supt. TOTAL DIRECT INSTRUC. 6,325,571 971,745 81.64 2.03 2.63 1.18 1,293 150,380 6,479,286 5,507,541 Supt Ĺdr **INDIRECT COST** Central Admin 413.851 0 413.851 62.068 351.783 1.00 2.00 1.00 1.00 0.52 0.52 0.57 School Admin 446,383 9,060 455,443 68,306 387,137 3.00 2.06 2.56 Facility M & O 385,314 385,314 57,788 327,526 Sub Total (INDIRECT COST) 860,234 394,374 1,254,608 188,162 1,066,446 2.00 3.00 2.06 1.00 0.52 1.00 3.56 0.52 0.57 MEDIA CENTER PGM. 159.172 18.109 177.281 26.588 150.693 2.23 20 DAYS ADDITIONAL INSTRUCTION 55,903 55,903 8,384 47,519 STAFF & PROFESSIONAL DEV 28,608 4,291 24,317 PRINCIPAL STAFF & PROF. DEV 921 138 783 MIDTERM HOLD HARMLESS Amended Formula Adjustment Charter System Adjustment 125.712 125.712 **QBE FORMULA EARNINGS** 7.400.880 562.863 8.122.319 1.199.308 6.923.011 81.64 2.03 2.63 1.18 1.00 2.00 2.06 3.56 1.00 0.52 0.52 0.57 2.23 **NOTES** CATEGORICAL GRANTS 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated. Pupil Transportation Pgm (Includes 19 Drivers and bus replacement funds 265,864 265,864 subject to each district's approved flexibility contract. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) Sparsity - Regular 51,503 51,503 of \$945.00, for an annual funding amount of \$11.340 in QBE under appropriation in FY 2019 (HB 684). 3. Teacher Retirement is funded at 20,90% in QBE in FY 2019 (HB 684). **Nursing Services** 45.000 45,000 TOTAL EARNINGS FOR QUALITY BASIC EDUCATION 8,484,686 7,285,378

312,207

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0

0

Total T&E

3,001,892 includes T&E

2,185,412

and HI

816,480

7.597.585

7,597,585

312,207

8,796,893

8,796,893

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