OFFICIAL

Georgia State Department Of Education

12/11/2014

Earnings Sheet for FY 2015																					
School System: 735 - Terre		FY15 INITIA	L Amendment #			ction)	TH	THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2,443.99													
							<earned positions=""> </earned>														
Earnings (\$)>							<> Grades K-12>														
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILLS	STATE FUNDS	Teacher	Subj. Spec	Couns.	Tech. Spec											
Kindergarten Pgm	105	561,397	8,206	569,603	89,209	480,394	7.00		0.23	0.10											
Kindergarten Early Intr Pgm	7	48,696	547	49,243	7,712		0.64		0.02	0.01											
Primary Grade(1-3) Pgm	284	1,222,946	24,396	1,247,342	195,354	1,051,988	16.71	0.82	0.63	0.26											
Primary Grd Early Intrv(1-3) Pgm	26	167,362	2,233	169,595	26,561	143,034	2.36	0.08	0.06	0.02											
Upper Elementary Grd(4-5) Pgm	163	535,792	11,478	547,270	85,711	461,559	7.09	0.47	0.36	0.15											
UppElem Grd Early Intrv(4-5)	13	83,681	915	84,596	13,249	71,347	1.18	0.04	0.03	0.01											
Middle Grade(6-8) Pgm	0	0	0	0	0	0	0.00	0.00	0.00	0.00											
Middle School(6-8) Pgm	288	1,071,414	20,281	1,091,695	170,977	920,718	14.40	0.83	0.64	0.26											
High School Gen Educ(9-12)	217	671,522	24,651	696,173	109,032	587,141	9.43		0.48												
CTAE(9-12) PGM	121	426,851	39,712	466,563	73,071	393,492	6.05		0.27	0.11											
Students with Disab Cat I	7	58,530	1,743	60,273	9,440	50,833	0.88			0.01											
Students with Disab Cat II	21	215,821	2,758	218,579	34,233	184,346	3.23			0.02											
Students with Disab Cat III	51	680,458	10,414	690,872	108,202	582,670	10.20			0.05											
Students with Disab Cat IV	3	66,591	1,267	67,858	10,628	57,230	1.00			0.00											
Students with Disab Cat V	29	242,483	12,250	254,733	39,895	214,838	3.63			0.03											
Gifted Student Category VI	23	128,671	2,321	130,992	20,516		1.92			0.02											
Remedial Education Pgm	35	157,063	2,010	159,073	24,913	· · · · ·	2.33			0.03											
Alternate Education Pgm	15	69,518	1,056	70,574	11,053	59,521	1.00		0.03	0.01											
Eng.Spkrs.of Other Lang.(ESOL)	0	0	0	0	0	0	0.00			0.00											
Spec Ed. Itinerant				0	0	0									Formed	Position					
Spec Ed. Supplemental Speech				6,141	962						Supt.	Asst	Prin.	Asst Prin.	Secty.	1	VT/SW	Bayah	Sp Ed	Media	
TOTAL DIRECT INSTRUC.	1,408	6,408,796	166,238	6,581,175	1,030,718	5,550,457	89.05	2.24	2.75	1.29	Supt.	Supt	F100.	A551 F111.	Secty.	Accint.	V1/3VV	r sycn.	Ldr	Center	
		007 700		007 700	00.007	005 440					4.00	0.00			1.00	4.00	0.57	0.57	0.07		
Central Admin		397,706		397,706	62,287	335,419					1.00	2.00	4.00	0.04	1.00	1.00	0.57	0.57	0.67		
School Admin Facility M & O		509,618	9,855 419,584	519,473 419,584	81,358 65,714	438,115 353,870							4.00	2.24	2.78						
Sub Total (INDIRECT CC		007 224	419,564	1,336,763							1.00	2.00	4.00	2.24	3.78	1.00	0.57	0.57	0.67		
MEDIA CENTER PGM.	51)	907,324		1,336,763	209,359	1,127,404 152,404					1.00	2.00	4.00	2.24	3.70	1.00	0.57	0.57	0.07	2.43	
20 DAYS ADDITIONAL INSTRUCTION		160,995	19,710		28,301 8,779															2.43	
STAFF & PROFESSIONAL DEV		56,054		56,054																	
PRINCIPAL STAFF & PROF. DEV				30,623 1,336	4,796 209																
MIDTERM HOLD HARMLESS				1,330	209	1,127															
Amended Formula Adjustment	, 					(671,362)															
Charter System Adjustment				0		(071,302)															
QBE FORMULA EARNINGS		7,533,169	615.387	8,186,656	1,282,162	6,233,132	89.05	2.24	2.75	1.29	1.00	2.00	4.00	2.24	2 70	1.00	0.57	0.57	0.67	2.43	
		7,555,109	015,307	0,100,000	1,202,102	0,233,132	ŧI													2.43	
CATEGORICAL GRANTS Pupil Transportation Pgm (Includes 19 Drivers and bus replacement funds				004 444		004 444	NOTES	<u>NOTES</u> 1. Expenditure Controls relating to direct instructional costs, media center costs, staff and professional													
of 0)				261,414		261,414	-	development costs and 20 Davs on Additional Instruction have been waived and shall not apply to nor be enforceable against a local system in FY 2015.													
Sparsity - Regular				57,024		57,024	2. Health Insurance for Certificated Personnel is funded on a per member per month amount of \$945, for an annual funding amount of \$11,340 in QBE under appropriation in FY 2015 (HB 744).														
Nursing Services				45,000		45,000															
TOTAL EARNINGS FOR QUALITY BASIC EDUCATION				8,550,094		6,596,570	4.FOR INFORMATION ONLY -Additional number of counselor position(s) based on FTEs in Special Education														
Education Equalization Funding Grant				123,673		123,673	and ESOL are shown below. These position(s) are not included in the earned positions reflected above.														
TOTAL STATE FUNDING ON THIS ALLOTMENT SHEET			8,673,767		6,720,243	_	and are subject to appropriation.														
Charter Commission Admin - State					0	_	Total T&E 3,102,461 includes T&E 2,183,921 and HI 918,540														
One Time QBE Adjustment				0																	
DCH Direct Payment					0		Counsel	or Position((s) 0.2	5											
State Commission Charter Supplement				0		0															
TOTAL FUNDING ON THIS ALLOTMENT SHEET				8,673,767		6,720,243															