OFFICIAL

## Georgia State Department Of Education

## 1/14/2021

OFFICIAL Earnings Sheet for FY 2021													1/	14/2021						
School System:       735 - Terrell County       FY21 Amendment #5       THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2,7														775.21						
School System. 755 - Terrel	li County		FY21 Amendment #5									0								
E				nings (\$)	<grades k-12=""></grades>															
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILLS	STATE FUNDS	Teacher	Subj. Spec	Couns.	Tech. Spec										
Kindergarten Pgm	75	474,740	5,861	480,601	83,368	397,233	5.00		0.17	0.07										
Kindergarten Early Intr Pgm	4	32,961	313	33,274	5,772	27,502	0.36		0.01	0.00										
Primary Grade(1-3) Pgm	213	1,088,362	18,296	1,106,658	191,969	914,689	12.53	0.62	0.47	0.19										
Primary Grd Early Intrv(1-3) Pgm	32	244,417	2,749	247,166	42,875	204,291	2.91	0.09	0.07	0.03										
Upper Elementary Grd(4-5) Pgm	142	553,865	10,000	563,865	97,812	466,053	6.17	0.41	0.32	0.13										
UppElem Grd Early Intrv(4-5)	18	137,485	1,268	138,753	24,069	114,684	1.64	0.05	0.04	0.02										
Middle Grade(6-8) Pgm	0	0	0	0	0	0	0.00	0.00	0.00											
Middle School(6-8) Pgm	222	979,992	15,633	995,625	172,708	822,917	11.10	0.64	0.49											
High School Gen Educ(9-12)	193	708,705	21,925	730,630	126,740	603,890	8.39		0.43	0.18										
CTAE(9-12) PGM	85	355,807	27,897	383,704	66,560		4.25		0.19											
Students with Disab Cat I	6	59,529	1,494	61,023	10,585	50,438	0.75			0.01										
Students with Disab Cat II	14	170,724	1,839	172,563	29,934	142,629	2.15			0.01										
Students with Disab Cat III	42	664,925	8,576	673,501	116,830		8.40			0.04										
Students with Disab Cat IV	2	52,677	845	53,522	9,284		0.67			0.00										
Students with Disab Cat V	31	307,567	13,095	320,662	55,624		3.88			0.03										
Gifted Student Category VI	23	152,677	2,321	154,998	26,887		1.92			0.02										
Remedial Education Pgm	52	285,964	2,987	288,951	50,123	<i>'</i>	3.47		0.12											
Alternate Education Pgm	13	71,491	915	72,406	12,560		0.87		0.03											
Eng.Spkrs.of Other Lang.(ESOL)	0	0	0	0	0	-	0.00		0.00	0.00										
Spec Ed. Itinerant				0	0	0									E a una a d	D = = 141 = =				
Spec Ed. Supplemental Speech				3,058	530						Supt.	Asst	Prin.	Asst Prin.	Earned Secty.	Accnt.	VT/SW	Baych	Sp Ed	Media
TOTAL DIRECT INSTRUC.	1,167	6,341,888	136,014	6,480,960	1,124,230	5,356,730	74.46	1.81	2.34	1.07	oupt.	Supt		A33(11111.	Geory.	Accin.	1751	r sycn.	Ldr	Center
INDIRECT COST Cent. Admin/ Tchr. Sal Incr.		446.012	0	446.012	77.269	269.645					1.00	2.00			1.00	1.00	0.47	0.47	0.50	
School Admin		446,013 468,243	Ű	446,013 476,388	77,368						1.00	2.00	3.00	1.87	1.00 2.30	1.00	0.47	0.47	0.59	
Facility M & O		400,243	8,145 347,766	347,766	82,638 60,326								3.00	1.07	2.30					
Sub Total (INDIRECT CO	(TPI	914,256	355,911	1,270,167	220,332						1.00	2.00	3.00	1.87	3.30	1.00	0.47	0.47	0.59	
MEDIA CENTER PGM.	,01)	157,948	16,310	174,258	30,228	144,030					1.00	2.00	3.00	1.07	3.30	1.00	0.47	0.47	0.59	2.01
20 DAYS ADDITIONAL INSTRUCTION		54,735	10,310	54,735	9,495															2.01
STAFF & PROFESSIONAL DEV		54,755		28,361	4,920															
PRINCIPAL STAFF & PROF. DEV				1,001	4,920															
MIDTERM HOLD HARMLESS				1,001	174	027														
Amended Formula Adjustment						(686,546)														
Charter System Adjustment				122,584		122,584														
QBE FORMULA EARNINGS		7,468,827	508,235	8,132,066	1,389,379	6,056,141	74.46	1.81	2.34	1.07	1.00	2.00	3.00	1.87	3 30	1.00	0.47	0.47	0.59	2.01
		7,400,027	500,233	0,132,000	1,509,579	0,030,141	NOTES			trols as set							0.47	0.47	0.55	2.01
CATEGORICAL GRANTS Pupil Transportation Pgm (Includes 19 Drivers and bus replacement funds				271 200		271,390	<u>NOTES</u>			trict's appro				0-2-107 a	rereinstat	ea.				
of 0)				271,390		271,390								n a ner m	emher nei	month				
Sparsity - Regular				81,548		81,548	-	<ol> <li>Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$945.00, for an annual funding amount of \$11,340 in QBE under appropriation in FY 2021 (HB 793).</li> <li>Teacher Retirement is funded at 19.06% in QBE in FY 2021 (HB 793).</li> </ol>												
				45,000		45,000														
TOTAL EARNINGS FOR QUALITY BASIC EDUCATION			8,530,004		6,454,079	-														
Education Equalization Funding Grant			0		0															
TOTAL STATE FUNDING ON THIS ALLOTMENT SHEET			8,530,004		6,454,079	l.														
Charter Commission Admin - State					0		Total 7	Г&Е	3,154,	<b>512</b> in	cludes T	&Е	2,258,	652 a	and HI		8	95,860		
Military Counselors					0															
SHBP One-Month Employer Contrib. Holiday					0	Į.														
State Commission Charter Supplement				0		0	l													
TOTAL FUNDING ON THIS ALLOTMENT SHEET				8,530,004		6,454,079														