

Georgia State Department Of Education

Earnings Sheet for FY 2022

School System: 735 - Terrell County

FY22 SB10 Reduction

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2,789.66

Earnings (\$) Earned Positions Grades K-12

Table with columns: DIRECT INSTRUCTIONAL COST, FTE, SALARY, OPERATING, QBE EARNINGS, LESS LOCAL 5 MILLS, STATE FUNDS, Teacher, Subj. Spec, Couns., Tech. Spec. Rows include Kindergarten Pgm, Primary Grade(1-3) Pgm, Middle School(6-8) Pgm, High School Gen Educ(9-12), etc.

Table with columns: Supt., Asst Supt, Prin., Asst Prin., Secty., Accnt., VT/SW, Psych., Sp Ed Ldr, Media Center. Row: Earned Positions

NOTES 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$945.00. for an annual funding amount of \$11.340 in QBE under appropriation in FY 2022 (HB 81). 3. Teacher Retirement is funded at 19.81% in QBE in FY 2022 (HB 81). Total T&E 2,993,789 includes T&E 2,120,609 and HI 873,180