OFFICIAL

TOTAL FUNDING ON THIS ALLOTMENT SHEET

Georgia State Department Of Education

Earnings Sheet for FY 2022 THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2,789.66 School System: 735 - Terrell County FY22 SB10 Reduction -Earned Positions----> -----Earnings (\$)-----Grades K-12---**DIRECT INSTRUCTIONAL LESS LOCAL** Subj. Tech. FTE **SALARY OPERATING** STATE FUNDS Couns. Teacher **EARNINGS** COST 5 MILLS Spec Spec Kindergarten Pgm 76 474,884 5,939 480,823 395,315 0.17 85,508 5.07 0.07 Kindergarten Early Intr Pgm 4 32.515 313 32.828 5.838 26.990 0.36 0.01 0.00 17,437 Primary Grade(1-3) Pgm 203 1,020,940 1,038,377 184,662 853,715 11.94 0.45 0.18 0.59 Primary Grd Early Intrv(1-3) Pgm 24 180,428 2,062 182,490 32,454 150,036 2.18 0.07 0.05 0.02 Upper Elementary Grd(4-5) Pgm 142 545,150 10,000 555,150 98,726 456,424 6.17 0.41 0.32 0.13 UppElem Grd Early Intrv(4-5) 19 1,338 142,839 144,177 25,640 118,537 1.73 0.06 0.04 0.02 Middle Grade(6-8) Pgm 0 0.00 0.00 0.00 0.00 0 0 0 0 Middle School(6-8) Pgm 216 938,501 15,211 953,712 169,606 784,106 10.80 0.63 0.48 0.20 High School Gen Educ(9-12) 183 661,410 20,789 682,199 121,321 560,878 7.96 0.41 0.17 CTAE(9-12) PGM 88 362,568 28,882 391,450 69,614 321,836 4.40 0.20 0.08 Students with Disab Cat I 2 19,531 498 20,029 3.562 16,467 0.25 0.00 Students with Disab Cat II 17 2,233 169,594 204,045 206,278 36,684 2.62 0.02 Students with Disab Cat III 45 701,207 9,189 710,396 126,335 584,061 9.00 0.04 Students with Disab Cat IV 5 129,619 2.112 131,731 23,427 108.304 1.67 0.00 Students with Disab Cat V 34 332.022 14,362 346.384 61.600 284.784 4.25 0.03 Gifted Student Category VI 20 132,691 0.02 130,673 2,018 23,597 109,094 1.67 Remedial Education Pgm 49 265,226 2,815 268,041 47,668 220,373 3.27 0.11 0.04 12 Alternate Education Pgm 64,953 845 65,798 11,701 54,097 0.80 0.03 0.01 Eng.Spkrs.of Other Lang.(ESOL) 0.00 0.00 0 0 0.00 Spec Ed. Itinerant 0 0 0 **Earned Positions** Spec Ed. Supplemental Speech 8.204 1.459 6,745 Asst Sp Ed Accnt. VT/SW Prin. Asst Prin. Secty. Psych. Supt. TOTAL DIRECT INSTRUC. 1.76 2.27 1.03 1,139 6,206,511 136,043 6,350,758 1,129,402 5,221,356 74.14 Supt Ĺdr **INDIRECT COST** Cent. Admin 440.121 0 440.121 78.270 361.851 1.00 2.00 1.00 1.00 0.46 0.46 0.62 School Admin 456,996 7,941 464,937 82,683 382,254 3.00 1.82 2.24 Facility M & O 339,422 339,422 60,362 279,060 Sub Total (INDIRECT COST) 897,117 347,363 1,244,480 221,315 1,023,165 2.00 3.00 1.00 1.82 3.24 1.00 0.46 0.46 0.62 MEDIA CENTER PGM. 151.545 15.908 167,453 29.779 137.674 1.96 20 DAYS ADDITIONAL INSTRUCTION 9,286 42,930 52,216 52,216 STAFF & PROFESSIONAL DEV 28,166 5,009 23,157 PRINCIPAL STAFF & PROF. DEV 1,001 178 823 MIDTERM HOLD HARMLESS Amended Formula Adjustment (272,617)Charter System Adjustment 120,266 120,266 **QBE FORMULA EARNINGS** 7.307.389 499.314 7.964.340 1.394.969 6.296.754 74.14 1.76 2.27 1.03 1.00 2.00 1.82 3.24 1.00 0.46 0.46 0.62 1.96 **NOTES** CATEGORICAL GRANTS 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated. Pupil Transportation Pgm (Includes 19 Drivers and bus replacement funds 272,381 272,381 subject to each district's approved flexibility contract. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) Sparsity - Regular 90.148 90.148 of \$945.00, for an annual funding amount of \$11.340 in QBE under appropriation in FY 2022 (HB 81). 3. Teacher Retirement is funded at 19.81% in QBE in FY 2022 (HB 81). **Nursing Services** 45.000 45.000 TOTAL EARNINGS FOR QUALITY BASIC EDUCATION 6,704,283 8,371,869 **Education Equalization Funding Grant** TOTAL STATE FUNDING ON THIS ALLOTMENT SHEET 8,371,869 6,704,283 Charter Commission Admin - State Total T&E 873,180 **2,993,789** includes T&E 2,120,609 and HI Military Counselors 0 SHBP One-Month Employer Contrib. Holiday 0 State Commission Charter Supplement 0 0

6,704,283

8,371,869