

Georgia State Department Of Education

Earnings Sheet for FY 2017

School System: 735 - Terrell County

FY 17 INITIAL Amendment #3

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2,463.43

Earnings (\$) Earned Positions Grades K-12

Main earnings table with columns: DIRECT INSTRUCTIONAL COST, FTE, SALARY, OPERATING, QBE EARNINGS, LESS LOCAL 5 MILLS, STATE FUNDS, Teacher, Subj. Spec, Couns., Tech. Spec, and various sub-categories like Kindergarten Pgm, Primary Grade(1-3) Pgm, etc.

NOTES 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PMPM) of \$945.00. for an annual funding amount of \$11.340 in QBE under appropriation in FY 2017 (HB 751). 3. Teacher Retirement is funded at 14.27% in QBE in FY 2017 (HB 751).

Total T&E 3,088,662 includes T&E 2,215,482 and HI 873,180